

Summary - Limpopo

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
168558 Sites
Number of households living in informal settlements
44744 Households
Number of hectares of land already acquired and suitable for human settlements development
31.64 Hectares
Number of households in formal areas with access to basic electricity
391520 Households
Number of households living in informal areas with access to basic electricity
43864 Households
Number of households in formal areas receiving water services
415246 Households
Number of households living in informal areas receiving water services
9159 Households
Number of households in formal areas receiving sewerage services
185481 Households
Number of households living in informal areas receiving sewerage services
16284 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)
159586.537 Households
Number of households living in informal areas with access to refuse removal
5794 Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Actual output	1st Quarter Planned output as per SDBIP	2nd Quarter Actual output	2nd Quarter Planned output as per SDBIP	3rd Quarter Actual output	3rd Quarter Planned output as per SDBIP	4th Quarter Actual output	4th Quarter Planned output as per SDBIP	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per SDBIP	Actual value for 2016/17 as per Annual Plan	Variation	Reason(s) for variation	Remedial action																		
																	[3+5+7+9]	[4+6+8+10]	[13-12]															
QUARTERLY OUTPUTS																																		
Spatial Development and the Built Environment:																																		
Number of hectares of land procured and suitable for Greenfields development	28	-	-	50	50	-	-	88	-	138	50	-	-	(20)																				
Number of hectares of land procured and suitable for Brownfield development	17 862	356	-	-	250	250	-	-	356	-	606	250	-	(250)																				
Number of hectares of land proclaimed (township establishment completed)	3 425	-	-	-	-	-	-	-	1 424	1	1 424	1	-	(1)																				
Number of dwelling units developed per hectare	-	1	-	-	-	-	-	-	1	-	1	-	-	(1)																				
Percentage density reduction in total informal settlements	552 945	-	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of informal settlements targeted for upgrading	140 992	9	1	-	4	3	1	-	3	2	9	5	-	(5)																				
Number of households living in informal settlements targeted for upgrading	13 323	5 656	300	300	300	300	300	300	1 250	300	2 150	1 200	-	(1 200)																				
Number of informal settlements targeted for upgrading with upgrading plans	23 341	900	-	-	3	3	-	-	901	-	904	3	-	(3)																				
Number of informal settlements upgraded (services provided): In Situ	4 175	100	-	-	3	3	-	-	100	-	103	3	-	(3)																				
Number of informal settlements targeted for formalisation (services provided): Relocated	27 517	2	1	1	1	1	1	1	2	2	5	5	-	(5)																				
Number of households living in informal backyard rental agreement	1 696	1 689	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of sites serviced	7 612	-	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of Title deeds transferred to eligible beneficiaries	5 316	570	567	151	943	527	567	151	1 317	510	3 394	1 330	510	(829)																				
Roads and storm water:																																		
KMs of new paved roads to be built	7 457	16	2	-	4	4	-	-	1 319	5	1 325	9	4	(5)																				
KMs of new gravelled roads to be built	1 312	322	76	-	-	1	-	1	1 612	4	1 609	4	-	(1)																				
KMs of roads resurfaced/rehabilitated/resealed	-	24	1	-	-	-	-	-	16	5	17	-	-	(5)																				
KMs of storm water drainage installed in addition to current ones	3	11	2	2	-	-	-	-	7	6	9	8	6	(2)																				
Transport:																																		
KMs of new pedestrian walkways to be constructed	-	42	4	4	-	-	-	-	30	19	34	23	-	(23)																				
Number of new bus terminals or taxi ranks to be constructed	-	2	1	1	-	-	-	-	-	-	1	1	-	(1)																				
Number of new bus/taxi stops to be constructed	1	9	4	4	1	-	-	-	-	-	5	4	-	(4)																				
Access to Services:																																		
Water:																																		
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	35 623	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of additional households to be provided with water connections	40 696	2 362	-	-	-	-	-	-	2 362	610	2 362	610	-	(610)																				
Sewerage:																																		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of additional households to be provided with sewer connections	42	2 678	-	-	-	-	-	-	2 678	1 691	2 678	1 691	-	(1 691)																				
Solid Waste Management:																																		
Number of additional households provided with access to weekly refuse removal	1 134 252	21 765	19 818	27 330	5	5	-	-	150	208	19 970	27 544	-	(27 544)																				
Number of waste minimisation projects initiated/ upgraded	4	7	3	3	2	2	2	2	5	3	12	10	-	(10)																				
Number of households living in informal areas with solid waste removal service	64 925	38 681	36 367	36 367	36 367	36 367	36 367	36 367	36 000	36 000	144 734	144 734	1 661	(34 883)																				
Electricity:																																		
Number of additional households living in formal areas provided with electricity connections	8 831	20 776	-	-	-	21	-	1 000	4 716	21 191	4 716	22 212	796	(21 416)																				
Number of additional high mast lights installed	540	31	10	-	11	-	-	5	15	14	36	19	-	(19)																				
Number of additional households provided with access to Free Basic Electricity	3 359	42 547	31 109	30 246	-	-	-	1 563	1 563	4 735	4 672	36 544	1 661	(34 883)																				
Number of additional street light installed	-	628	612	-	-	-	-	-	-	612	-	-	-	-																				
Socio-Economic Amenities:																																		
Number of community halls to be developed / upgraded	15	15	-	-	-	-	-	-	12	32	12	12	-	(12)																				
Number of sports fields and stadia to be developed / upgraded	17	5	-	1	-	-	-	1	3	2	3	3	-	(3)																				
Number of parks / leisure facilities to be developed / upgraded	6	1	-	1	-	-	-	2	4	2	4	5	-	(5)																				
Number of clinics to be developed / upgraded	2	-	-	-	-	-	-	-	2	2	2	2	-	(2)																				
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of community swimming pools to be developed / upgraded	-	1	-	1	-	-	-	-	-	-	1	1	-	(1)																				
Number of libraries to be developed / upgraded developed	3	3	-	1	-	-	-	-	2	2	2	3	-	(3)																				
Number of museums / theatres and art galleries to be developed / upgraded	-	1	-	-	-	-	-	-	-	-	-	-	-	-																				
Number of cemeteries to be developed / upgraded	30	14	-	2	6	6	-	-	-	-	6	6	-	(6)																				
Number of abattoirs to be developed / upgraded	1	1	1	1	1	-	-	-	-	-	2	1	-	(1)																				
Number of markets to be developed / upgraded	1	1	3	-	1	-	-	-	1	1	1	1	-	(1)																				
Number of fire safety and emergency facilities to be developed / upgraded	2	1	2	-	2	-	-	-	1	1	5	5	-	(1)																				
Local Economic Development and Job Creation:																																		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	8 200	6 227	3 629	645	4 078	2 071	3 310	1 380	6 192	2 899	17 209	6 995	69	(6 926)																				

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	
Number of households living in informal settlements	
Number of hectares of land already acquired and suitable for human settlements development	30.64
Number of households in formal areas with access to basic electricity	14049
Number of households living in informal areas with access to basic electricity	8 278
Number of households in formal areas receiving water services	102 004
Number of households living in informal areas receiving water services	14310
Number of households in formal areas receiving sewerage services	14302
Number of households living in informal areas receiving sewerage services	8 537
Number of households in formal areas with kerb-side refuse removal services (once a week)	36000
Number of households living in informal areas with access to refuse removal	

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of output for 2016/17 as per SDBIP		Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action	
			Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	(1) (2) + (3) + (4) + (5) + (6)	(1) (2) + (3) + (4) + (5) + (6)	(1) (2) + (3) + (4) + (5) + (6)				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																	
Spatial Development and the Built Environment:																	
Number of hectares of land procured and suitable for Greenfields development		88	-	-	-	-	-	-	-	88	-	-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development		356	-	-	-	-	-	-	-	356	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)		1 424	-	-	-	-	-	-	-	1 424	-	-	-	-	-	-	
Number of dwelling units developed per hectare		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Percentage density reduction in total informal settlements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements targeted for upgrading		9	8	1	-	-	1	-	1	-	1	1	4	1	-	(1) Budget from Coghosta	
Number of informal settlements in formal areas targeted for upgrading		5 656	5 656	300	300	300	300	300	300	300	300	300	1 200	1 200	-	(1 200)	
Number of informal settlements targeted for upgrading with ongoing plans		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ		1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	
Number of informal settlements upgraded for formalisation (services provided): Relocated		9	1	1	1	1	1	1	1	1	1	1	4	4	(4)	-	
Number of households living in informal backyard rental agreement		1 689	1 689	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of sites serviced		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of Title deeds transferred to eligible beneficiaries		567	567	567	567	151	567	151	567	151	567	-	2 268	453	-	(453)	
Roads and storm water:																	
KMs of new paved roads to be built		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KMs of new gravelled roads to be built		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KMs of storm water drainage installed in addition to current ones		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transport:																	
KMs of new pedestrian walkways to be constructed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of bus terminals or taxi ranks to be constructed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of new bus/taxi stops to be constructed		1	1	-	-	1	-	-	-	-	-	-	1	-	-	-	
Access to Services:																	
Water:																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with water connections		61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sewerage:																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with sewer connections		42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Solid Waste Management:																	
Number of additional households provided with access to weekly refuse removal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of waste minimisation projects initiated / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of households living in informal areas with solid waste removal service		64 150	36 000	36 000	36 000	36 000	36 000	36 000	36 000	36 000	36 000	36 000	144 000	144 000	-	(144 000)	
Electricity:																	
Number of additional households living in formal areas provided with electricity connections		6 922	3 716	-	-	-	-	-	-	3 716	3 821	-	3 821	-	Projects completed and energised: 3821 households connected.		
Number of additional high mast lights installed		20	16	-	-	11	-	-	-	5	5	4	16	9	(9)	9 High Mast lights installed and energised. Installation of 7 High mast lights completed. Awaiting energization	
Number of additional households provided with access to Free Basic Electricity		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional street lights installed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Social Economic Development:																	
Number of community halls to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of parks / leisure facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of clinics to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of museums / theatres and art galleries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of cemeteries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of abattoirs to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of markets to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Economic Development and Job Creation:																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		2 300	2 500	2 700	-	2 900	932	3 310	1 320	3 500	-	12 410	2 252	-	(2 252)	-	-

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current S
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current stat
30
221
166
20
16

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures		Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17, as per Annual Report	Variation	Reason(s) for variation	Remedial action
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS:																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-															
Number of hectares of land procured and suitable for Brownfield development	-															
Number of hectares of land proclaimed (township establishment completed)	-															
Number of dwelling units developed per hectare	-															
Percentage density reduction in total informal settlements	-															
Number of informal settlements targeted for upgrading	-															
Number of households living in informal settlements targeted for upgrading	-															
Number of informal settlements targeted for upgrading with upgrading plans	-															
Number of informal settlements upgraded (services provided): In Situ	-															
Number of informal settlements targeted for formalisation (services provided): Relocated	-															
Number of households living in informal backyard rental agreement	-															
Number of sites serviced	-															
Number of Title deeds transferred to eligible beneficiaries	-															
Roads and storm water:																
KMs of new paved roads to be built	-															
KMs of new gravelled roads to be built	-															
KMs of roads resurfaced/rehabilitated/resealed	-															
KMs of storm water drainage installed in addition to current ones	-															
Transport:																
KMs of new pedestrian walkways to be constructed	-															
Number of new bus terminals or taxi ranks to be constructed	-															
Number of new bus/taxi stops to be constructed	-															
Access to Services:																
Water:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-															
Number of additional households to be provided with water connections	-															
Sewerage:																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-															
Number of additional households to be provided with sewer connections	-															
Solid Waste Management:																
Number of additional households provided with access to weekly refuse removal	1 666	2 461	660	8 176	-	-	-	-	-	-	-					
Number of waste minimisation projects initiated/ upgraded	2	2	1	1	-	-	-	-	-	-	-					
Number of households living in informal areas with solid waste removal service	-															
Electricity:																
Number of additional households living in formal areas provided with electricity connections	-															
Number of additional high mast lights installed	-															
Number of additional households provided with access to Free Basic Electricity	1 796	1 961	490	1 934	-	-	-	-	-	-	-					
Number of additional street lights installed	-															
Socio-Economic Amenities:																
Number of clinics to be developed / upgraded	3	3	-	-	-	-	-	-	-	-	-					
Number of sports fields and stadia to be developed / upgraded	-															
Number of parks / leisure facilities to be developed / upgraded	-															
Number of clinics to be developed / upgraded	-															
Number of pre-school / early childhood development centres to be developed / upgraded developed	-															
Number of community swimming pools to be developed / upgraded	-															
Number of libraries to be developed / upgraded developed	-															
Number of museums / galleries and art galleries to be developed / upgraded	-															
Number of schools to be developed / upgraded	6	6	-	-	-	-	-	-	-	-	-					
Number of abattoirs to be developed / upgraded	-															
Number of markets to be developed / upgraded	1	1	-	-	-	-	-	-	-	-	-					
Number of fire safety and emergency facilities to be developed / upgraded	-															
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	500	150	113	203	-	-	-	-	-	-	-					

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
1
Number of households living in informal settlements
16574
Households
1
Number of hectares of land already acquired and suitable for human settlements development
1
Number of households in formal areas with access to basic electricity
16574
Households
10560
Households
16574
Households
4692
Households
16
Households
0
Households
Number of households in formal areas receiving sewerage services
16574
Households
Number of households living in informal areas receiving sewerage services
16574
Households
Number of households in formal areas receiving refuse removal services (once a week)
16574
Households
Number of households living in informal areas with access to refuse removal
2478
Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action																
1																																
QUARTERLY OUTPUTS																																
Spatial Development and the Built Environment:																																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of sites for informal settlement upgrading/establishment completed)	-	1	-	-	-	-	-	-	-	-	1	-	1	-	-	(1)																
Number of dwellings units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Percentage density reduction in total informal settlements	552 945	-	-	-	-	-	-	-	-	-	1	-	1	-	-	(1)																
Number of informal settlements targeted for upgrading	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of households living in informal settlements targeted for upgrading	2 250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of informal settlements targeted for upgrading with upgrading plans	7	900	-	-	-	-	-	-	-	-	900	-	900	-	-	-																
Number of informal settlements upgraded (services provided): In Situ	4 175	100	-	-	-	-	-	-	-	-	100	-	100	-	-	-																
Number of informal settlements targeted for formalisation (services provided): Relocated	4 175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of households living in informal backyard rental agreement	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of sites serviced	7 612	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of Title deeds transferred to eligible beneficiaries	3 999	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Roads and storm water:																																
KMs of new paved roads to be built	-	2	2	-	-	-	-	-	-	2	-	4	-	-	-	-																
KMs of new paved roads to be built	-	300	75	-	-	-	-	-	1	1	300	375	1	-	(1)	-																
KMs of roads resurfaced/rehabilitated/reshaped	-	2	-	-	-	-	-	-	-	-	2	-	-	-	-	-																
KMs of storm water drainage installed in addition to current ones	-	4	-	-	-	-	-	-	-	4	-	1	-	-	-	-																
Transport:																																
KMs of new pedestrian walkways to be constructed	-	5	-	-	-	-	-	-	-	5	-	5	-	-	-	-																
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Access to Services:																																
Water																																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Sewerage																																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Solid Waste Management																																
Number of additional households provided with access to weekly refuse removal	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of waste minimisation projects initiated/ upgraded	-	2 314	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of households living in informal areas with solid waste removal service	775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Electricity																																
Number of additional households living in formal areas provided with electricity connections	-	16 574	-	-	-	-	-	-	-	16 574	-	(16 574)	-	-	-	-																
Number of additional high mast lights installed	-	10	10	-	-	-	-	-	10	10	-	(10)	-	-	-	-																
Number of additional households provided with access to Free Basic Electricity	-	3 074	2 619	-	-	-	-	-	3 074	2 619	3 074	-	(3 074)	-	-	-																
Number of additional street lights installed	-	612	612	-	-	-	-	-	612	-	-	-	-	-	-	-																
Socio-Economic Amenities																																
Number of community halls to be developed / upgraded	12	12	-	-	-	-	-	-	12	12	12	-	-	(12)	-	-																
Number of sports fields and stadia to be developed / upgraded	14	2	-	-	-	-	-	-	2	2	2	-	(2)	-	-	-																
Number of parks / leisure facilities to be developed / upgraded	2	-	-	-	-	-	-	-	2	2	2	-	(2)	-	-	-																
Number of clinics to be developed / upgraded	2	-	-	-	-	-	-	-	2	2	2	-	(2)	-	-	-																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of libraries to be developed / upgraded/developed	2	-	-	-	-	-	-	-	2	2	2	-	(2)	-	-	-																
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																
Number of fire safety and emergency facilities to be developed / upgraded	-	1	-	-	-	-	-	-	1	1	1	-	(1)	-	-	-																
Local Economic Development and Job Creation:																																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	120	382	-	-	-	-	-	-	382	-	-	-	-	-	-																

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
121282 Sites
Number of households living in informal settlements
Households
Number of hectares of land already acquired and suitable for human settlements development
Hectares
Number of households in formal areas with access to basic electricity
120591 Households
Number of households living in informal areas with access to basic electricity
Households
Number of households in formal areas receiving water services
28212 Households
Number of households living in informal areas receiving water services
Households
Number of households in formal areas receiving sewerage services
Households
Number of households living in informal areas receiving sewerage services
16284 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)
Households
Number of households living in informal areas with access to refuse removal
19349 Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
			Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP	Planned output as per SDBIP	Actual output as per SDBIP					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of parcels of land for ownership establishment completed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of dwellings units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads and storm water:															
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of resurfaced roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of roads resurfaced/rehabilitated/renovated	-	22	1	-	-	-	-	-	-	-	-	-	-	-	-
KMs of storm water drainage installed in addition to current ones	-	8	3	-	-	-	-	-	-	-	-	-	-	-	-
-	10	2	2	-	-	-	-	-	-	-	-	-	-	-	(2)
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of new bus terminals or taxi ranks to be constructed	-	12	4	4	-	-	-	-	-	-	-	-	-	-	(4)
Number of new bus/taxi stops to be constructed	-	2	1	-	-	-	-	-	-	-	-	-	-	-	(1)
-	8	3	3	-	-	-	-	-	-	-	-	-	-	-	(3)
-	6	4	4	-	-	-	-	-	-	-	-	-	-	-	(4)
Access to Services:															
Water:															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	35 623	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with water connections	40 635	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sewerage:															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Management:															
Number of additional households provided with access to weekly refuse removal	1 105 176	19 149	19 149	19 149	-	-	-	-	-	-	19 149	19 149	-	(19 149)	-
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity:															
Number of additional households living in formal areas provided with electricity connections	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional high mast lights installed	-	28 312	-	28 312	-	-	-	-	-	-	-	28 312	-	(28 312)	-
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socio-Economic Amenities:															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	-	1	-	1	-	-	-	-	-	-	-	1	-	(1)	-
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community swimming pools to be developed / upgraded	-	1	-	1	-	-	-	-	-	-	-	1	-	(1)	-
Number of libraries to be developed / upgraded	1	1	-	1	-	-	-	-	-	-	-	1	-	(1)	-
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	2	-	(2)	-
Number of cemeteries to be developed / upgraded	8	2	-	2	-	-	-	-	-	-	-	2	-	(2)	-
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-	1	-	1	-	-	-	-	-	-	-	1	-	(1)	-
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	800	434	434	-	-	-	-	-	-	-	434	434	-	(434)	-

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current S
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status	
208	Sites
Households	
hectares	
0	
227877	Households
0	Households
198531	Households
0	Households
145765	Households
0	Households
102819	Households
0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backing as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per SDBIP	Actual output for 2016/17 as per Annual Plan	Variation	Reason(s) for variation	Remedial action
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of dwelling units developed per hectare	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Percentage density reduction in total informal settlements	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal settlements targeted for upgrading	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading with upgrading plans	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal backyard rental agreement	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Title deeds transferred to eligible beneficiaries	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Roads and storm water:																
KMs of new paved roads to be built	6 142	2		-	-	-	-	-	-	2	2	2	2	-	(2)	-
KMs of new gravelled roads to be built	-			-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of roads resurfaced/rehabilitated/resealed	-			-	14					14	5	14	5	-	(5)	-
KMs of storm water drainage installed in addition to current ones	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	25					25	19	25	19	-	(19)	-
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with water connections	-			-	2 362					2 362	610	2 362	610	-	(610)	-
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with sewer connections	-			-	2 678					2 678	1 691	2 678	1 691	-	(1 691)	-
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-			-	150					150	208	150	208	-	(208)	-
Number of waste minimisation projects initiated/ upgraded	-			-	3					3	1	3	1	-	(1)	-
Number of households living in informal areas with solid waste removal service	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Number of additional households living in formal areas provided with electricity connections	-			-	5					-	-	-	-	-	-	-
Number of additional high mast lights installed	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households provided with access to Free Basic Electricity	-			-	9 200					-	-	-	-	-	-	-
Number of additional street lights installed	-			-	16					-	-	-	-	-	-	-
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-			-	2					-	-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	-			-	1					-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of clinics to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community swimming pools to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of libraries to be developed / upgraded developed	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of museums / theatres and art galleries to be developed / upgraded	-			-	1					-	-	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	4 201	2 632		-	-	-	-	-	2 632	2 830	2 632	2 830	-	(2 830)	-	-

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current
Number of litres currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerbside refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current situation
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with curb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year).

- Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
- Number of households living in informal settlements
- Number of hectares of land already acquired and suitable for human settlements development
- Number of households in formal areas with access to basic electricity
- Number of households living in informal areas with access to basic electricity
- Number of households in formal areas receiving water services
- Number of households living in informal areas receiving water services
- Number of households in formal areas receiving sewerage services
- Number of households living in informal areas receiving sewerage services
- Number of households in formal areas with kerb-side refuse removal service (one with kerb-side refuse removal service)
- Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Percentage reduction in informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal settlements target for upgrading	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Access to Services:																
Water:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sewerage:																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solid Waste Management:																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity:																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socio-Economic Amenities:																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of libraries to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	25	25	8	39	-	-	-	-	-	-	39	8	-	(8)	EPWP contractor not yet appointed. 39 jobs created through TBZ waste water treatment

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
33027 Sites
Households
Necates
1286 Households
31741 Households
Households
Households
Households
Households
Households
5252 Households
367 Households

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per SDBIP	1st Quarter	Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter	Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter	Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
			Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output			
			1	2	3	4	5	6	7	8	9	10	11	12	13	14			
QUARTERLY OUTPUTS																			
Spatial Development and the Built Environment:																			
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	50	50	-	-	-	-	50	50	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	250	250	-	-	-	-	250	250	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	
Number of informal settlements targeted for formalization (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of sites serviced	-	-	-	-	-	-	376	376	-	-	-	-	376	376	-	-	-	-	
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Roads and storm water:																			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KMs of new gravelled roads to be built	-	-	-	-	-	-	4	4	-	-	-	-	4	4	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transport:																			
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Access to Services:																			
Water																			
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sewerage:																			
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Solid Waste Management:																			
Number of additional households provided with access to weekly refuse removal	27 408	5	5	5	5	5	5	5	-	-	-	-	11	11	-	-	-	-	
Number of waste minimisation projects initiated/ upgraded	-	367	367	367	367	367	367	367	-	-	-	-	734	734	-	-	-	-	
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Electricity:																			
Number of additional households living in formal areas provided with electricity connections	909	186	-	-	-	-	-	21	-	-	-	-	21	21	-	-	-	-	
Number of additional high mast lights installed	520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3 397)	-	-	
Socio-Economic Amenities:																			
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of parks / leisure facilities to be developed / upgraded	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of cemeteries to be developed / upgraded / fencing of cemeteries	16	6	-	-	-	6	6	-	-	-	-	-	6	6	-	-	-	-	
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Economic Development and Job Creation:																			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	1 139	-	-	-	1 139	-	-	-	-	-	-	-	1 139	1 139	-	(60)	-	-	

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
0
Number of households living in informal settlements
2000
Households
0
hectares
0
Number of households living in informal settlements development
3025
Households
1563
Households
Number of households in formal areas with access to basic electricity
0
Number of households living in informal areas with access to basic electricity
0
Number of households in formal areas receiving water services
0
Households
0
Number of households living in informal areas receiving water services
0
Households
0
Number of households in formal areas receiving sewerage services
0
Households
0
Number of households living in informal areas receiving sewerage services
0
Households
0
Number of households in formal areas with kerb-side refuse removal services (once a week)
9934
Households
Number of households living in informal areas with access to refuse removal
0

QUARTERLY PERFORMANCE REPORTS - 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17 as per Annual Report	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	[13-12]	[3 + 5 + 7 + 9] + [4+6+8+10]
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-										-	-	-	-	-	-
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare	-										-	-	-	-	-	-
Percentage density reduction in total informal settlements	-										-	-	-	-	-	-
Number of informal settlements targeted for upgrading	1										1					(1)
Number of households living in informal settlements targeted for upgrading	950										950					(950)
Number of informal settlements targeted for upgrading with upgrading plans	-										-	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	-										-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	-										-	-	-	-	-	-
Number of households living in informal backyard rental agreement	-										-	-	-	-	-	-
Number of sites serviced	-										-	-	-	-	-	-
Number of title deeds transferred to eligible beneficiaries	750										750	510	750	510	510	(240)
Roads and storm water:																
KMs of new paved roads to be built	1 315										1 315	4	4	4	4	(1 311)
KMs of new gravelled roads to be built	1 312										1 312	4	4	4	4	(1 308)
KMs of roads resurfaced/rehabilitated/resealed	-										-	-	-	-	-	-
KMs of storm water drainage installed in addition to current ones	3										6	6	3	6	6	3
Transport:																
KMs of new pedestrian walkways to be constructed	-										-	-	-	-	-	-
Number of new bus terminals or taxi ranks to be constructed	-										-	-	-	-	-	-
Number of new bus/taxi stops to be constructed	-										-	-	-	-	-	-
Access to Services:																
Water:																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-										-	-	-	-	-	-
Number of additional households to be provided with water connections	-										-	-	-	-	-	-
Sewerage:																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-										-	-	-	-	-	-
Number of additional households to be provided with sewer connections	-										-	-	-	-	-	-
Solid Waste Management:																
Number of additional households provided with access to weekly refuse removal	-										-	-	-	-	-	-
Number of waste minimisation projects initiated/upgraded	-										-	-	-	-	-	-
Number of households living in informal areas with solid waste removal service	-										-	-	-	-	-	-
Electricity:																
Number of additional households living in formal areas provided with electricity connections	1 000										1 000	1 000	796	1 000	796	(204)
Number of additional high mast lights installed	-										-	-	-	-	-	-
Number of additional households provided with access to Free Basic Electricity	1 563										1 563	1 563	1 661	1 563	1 661	(98)
Number of additional street lights installed	-										-	-	-	-	-	-
Social Economic Assistance:																
Number of community halls to be developed / upgraded	-										-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	1										1	1	1	1	1	(1)
Number of parks / leisure facilities to be developed / upgraded	2										2	2	2	2	2	(2)
Number of clinics to be developed / upgraded	-										-	-	-	-	-	-
Number of pre-schools / early childhood development centres to be developed / upgraded	-										-	-	-	-	-	-
Number of informal schools to be developed / upgraded	-										-	-	-	-	-	-
Number of libraries to be developed / upgraded	-										-	-	-	-	-	-
Number of museums / theatres and art galleries to be developed / upgraded	-										-	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-										-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-										-	-	-	-	-	-
Number of markets to be developed / upgraded	-										-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	-										-	-	-	-	-	-
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	60										60	60	69	60	69	9

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	
Number of households living in informal settlements	
Number of hectares of land already acquired and suitable for human settlements development	
Number of households in formal areas with access to basic electricity	
Number of households living in informal areas with access to basic electricity	
Number of households in formal areas receiving water services	
Number of households living in informal areas receiving water services	
Number of households in formal areas receiving sewerage services	
Number of households living in informal areas receiving sewerage services	
Number of households in formal areas with kerb-side refuse removal services (once a week)	
Number of households living in informal areas with access to refuse removal	

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current S
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
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Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2016/17

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

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